

CAMLIN FINE CHEMICALS LIMITED

Regd. Office: ICC Chambers, 3rd Floor, Saki Vihar Road

Mumbai 400072. Tel:28479609/9610

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DECEMBER, 2008

Rupees in Lacs

Sr. No.	Particulars	Unaudited		Unaudited		Audited
		Quarter Ended		Nine Months Ended		Year Ended
		31.12.2008	31.12.2007	31.12.2008	31.12.2007	31.03.2008
1	(a) Gross Sales/Income from Operations	2,291.36	2,087.70	7,011.31	5,926.13	8,221.67
	Less: Excise Duty	166.75	47.24	395.22	199.79	293.25
	Net Sales/Income from Operations	2,124.61	2,040.46	6,616.09	5,726.34	7,928.42
	(b) Other Operating Income	105.10	24.06	238.41	129.25	199.61
	Total Income (a+b)	2,229.71	2,064.52	6,854.50	5,855.59	8,128.03
2	Expenditure					
	a) (Increase)/Decrease in Stock in Trade & W.I.P	(662.31)	(120.68)	(834.12)	(95.22)	(214.63)
	b) Consumption of Raw Materials	1,719.16	1,132.23	4,269.74	3,345.03	4,816.01
	c) Purchase of Traded Goods	59.04	78.85	129.51	78.85	41.69
	d) Employees Cost	150.74	102.71	423.03	305.56	433.00
	e) Depreciation	101.23	96.84	302.04	276.68	379.76
	f) Other Expenditure	677.47	481.54	1,850.74	1,336.23	1,815.86
	g) Total (a+b+c+d+e+f)	2045.33	1771.49	6140.94	5247.13	7,271.69
3	Profit from Operations before Other Income, Interest and Exceptional Item (1-2)	184.38	293.03	713.56	608.46	856.34
4	Other Income	22.21	11.12	31.02	55.33	57.92
5	Profit before Interest and Exceptional Items (3+4)	206.59	304.15	744.58	663.79	914.26
6	Interest	148.93	159.17	386.86	366.25	497.70
7	Profit after Interest but before Exceptional Items (5-6)	57.66	144.98	357.72	297.54	416.56
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	57.66	144.98	357.72	297.54	416.56
10	Tax expense	18.44	47.98	101.09	101.57	139.52
11	Net Profit from Ordinary Activities after tax (9-10)	39.22	97.00	256.63	195.97	277.04
12	Extraordinary item (net of tax expense)	-	-	-	-	-
13	Net Profit for the period (11-12)	39.22	97.00	256.63	195.97	277.04
14	Paid-up Equity Share Capital (Face Value Rs.10/- per share)	580.00	580.00	580.00	580.00	580.00
15	Reserve excluding Revaluation Reserves (as per Balance Sheet of previous accounting year)					2,124.25
16	Earnings per Share (EPS)					
	Basic	0.68	1.67	4.42	3.38	5.42
	Diluted	0.68	1.63	4.42	3.29	5.38
17	Public Shareholding					
	Number of Shares	2,126,879	2,496,392	2,126,879	2,496,392	2,870,426
	Percentage of Shareholding	36.67	43.04	36.67	43.04	49.49

Notes:

- The above results have been reviewed by Statutory Auditor and the Audit Committee and have been taken on record at the meeting of the Board of Directors held on January 16, 2009.
- In the light of AS-17 Segmental Reporting, the Company operates in a single business segment namely "Fine Chemicals" and there is no reportable geographical segment.
- There were Nil Investor complaint pending at the beginning of the quarter. The Company did not receive any Investor complaint during the quarter.
- Disclosure of utilization of funds as on date received from preferential issue & 10% upfront money received from issue of Equity Warrants, pursuant to Clause 43 of the Listing Agreement. Out of Rs.574.60 Lacs received, Rs 259.78 Lacs towards Capital Expenditure, Rs.139.07 Lacs towards Long Term Investments and Acquisition of Company and balance Rs.175.75 Lacs towards Working Capital (pending ultimate utilisation).
- The figures of the previous period have been regrouped/rearranged wherever necessary.

By the Order of the Board



Ashish Dandekar
Managing Director

Place: Mumbai
Date: 16th January 2009