

CAMLIN FINE CHEMICALS LIMITED

Regd. Office: Camlin Fine Chemicals Ltd., ICC Chambers, 3rd Floor, Saki Vihar Road
Mumbai 400072. Tel: 28479609/9610

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2008

Rupees in Lacs

Sr. No.	Particulars	Unaudited		Audited
		Quarter Ended 30.06.2008	Quarter Ended 30.06.2007	Year Ended 31.03.2008
1	Sales/Income from Operations	2,139.64	1,833.60	8,421.28
	Less: Excise Duty	95.87	85.44	293.25
2	Net Sales / Income from Operations	2,043.77	1,748.16	8,128.03
3	Other Income	7.75	34.60	57.92
4	Total Income	2,051.52	1,782.76	8,185.95
5	Expenditure			
	a) (Increase)/Decrease in Stock in Trade & W.I.P	(145.17)	19.64	(214.63)
	b) Consumption of Materials	1,176.73	1,020.75	4,816.01
	c) Purchase of Traded Goods	18.27	15.68	41.69
	d) Employee Cost	127.90	88.71	433.00
	e) Other Expenditure	492.57	384.40	1,815.86
	f) Total Expenditure (a+b+c+d+e)	1,670.30	1,529.18	6,891.93
6	Profit before Interest, Depreciation & Tax (4-5)	381.22	253.58	1,294.02
7	Interest	115.90	84.07	497.70
8	Depreciation	99.75	84.12	379.76
9	Profit Before Tax (6-7-8)	165.57	85.39	416.56
10	Provision for Taxation			
	a) Wealth Tax	-	-	0.07
	b) Current Tax / Mat Provision	45.05	7.27	44.63
	Less: Mat Credit Entitlement	-	(7.27)	(43.04)
	c) - Deferred Tax	0.23	26.64	125.59
	d) - Fringe Benefits Tax	3.72	3.00	12.27
11	Net Profit From Ordinary Activities after Tax(9-10)	116.57	55.75	277.04
12	Extraordinary items (net of tax expense)	-	-	-
13	Net Profit for the period(11-12)	116.57	55.75	277.04
14	Paid-up Equity Share Capital (Face Value Rs.10/- per share)	580.00	485.00	580.00
15	Reserves excluding Revaluation Reserves (as per Balance Sheet)			2,124.25
16	Earning per Share (EPS)			
	Basic	2.01	1.15	5.42
	Diluted	1.98	-	5.38
17	Public Shareholding			
	Number of Shares	2,132,261	2,452,226	2,870,426
	Percentage of Shareholding	36.76	50.56	49.49

Notes:

- The above results have been reviewed by Statutory Auditor and the Audit Committee and have been taken on record at the meeting of the Board of Directors held on July 29, 2008.
- In the light of AS-17 Segmental Reporting, the Company operates in a single business segment namely "Fine Chemicals" and there is no reportable geographical segment.
- There were Nil Investor complaint pending at the beginning of the quarter. The Company did not receive any Investor complaint during the quarter.
- Disclosure of utilization of funds as on date received from preferential issue & 10% upfront money received from issue of Equity Warrants, pursuant to Clause 43 of the Listing Agreement. Out of Rs.574.60 lacs received, Rs. 150.36 Lacs towards Capital Expenditure, Rs. 88.00 Lacs towards Long Term Investments and Acquisition of Company and balance Rs.336.24 Lacs towards Working Capital (pending ultimate utilisation).
- The figures of the previous period have been regrouped/rearranged wherever necessary.

By the Order of the Board



Place: Mumbai
Date: 29th July 2008

Ashish Dandekar
Managing Director