

CAMLIN FINE CHEMICALS LIMITED

Regd. Office: Camlin Fine Chemicals Ltd., ICC Chambers, 3rd Floor, Saki Vihar Road
Mumbai 400072. Tel: 28479609/9610

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2009

Rupees in Lacs

Sr.	Particulars	UNAUDITED				AUDITED
		Quarter Ended		Half Year Ended		Year Ended
		30.09.2009	30.09.2008	30.09.2009	30.09.2008	31.03.2009
1	(a) Gross Sales/Income from Operations	2,951.72	2,621.76	5,555.91	4,719.95	10,276.15
	Less: Excise Duty	31.17	47.64	69.23	105.16	225.90
	Net Sales/Income from Operations	2,920.55	2,574.12	5,486.68	4,614.79	10,050.25
	(b) Other Operating Income	42.38	6.90	45.94	10.00	14.23
	Total Income (a+b)	2,962.93	2,581.02	5,532.62	4,624.79	10,064.48
2	Expenditure					
	a) (Increase)/Decrease in Stock in Trade & W.I.P	26.44	(26.64)	80.54	(171.81)	(1,206.08)
	b) Consumption of Raw Materials	1,628.55	1,373.85	3,123.49	2,550.58	6,096.44
	c) Purchase of Traded Goods	-	52.20	48.79	70.47	420.99
	d) Employees Cost	150.30	144.39	283.77	272.29	541.65
	e) Depreciation	92.61	101.06	208.61	200.81	401.13
	f) Other Expenditure	701.46	680.70	1,086.96	1,173.27	2,779.30
	g) Total Expenditure (a+b+c+d+e+f)	2,599.36	2,325.56	4,832.16	4,095.61	9,033.43
3	Profit from Operations before Other Income, Interest and Exceptional Item (1-2)	363.58	255.46	700.47	529.18	1,031.05
4	Other Income	11.87	1.06	21.65	8.81	42.93
5	Profit before Interest and Exceptional Items (3+4)	375.45	256.52	722.12	537.99	1,073.98
6	Interest	166.90	122.03	316.50	237.93	553.46
7	Profit after Interest but before Exceptional Items (5-6)	208.55	134.49	405.62	300.06	520.52
8	Exceptional Items	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7+8)	208.55	134.49	405.62	300.06	520.52
10	Tax expenses	67.98	33.65	134.52	82.65	182.04
11	Profit from Ordinary Activities after tax (9-10)	140.57	100.84	271.10	217.41	338.48
12	Extraordinary item (net of tax expenses)	-	-	-	-	-
13	Net Profit for the period (11-12)	140.57	100.84	271.10	217.41	338.48
14	Paid-up Equity Share Capital (Face Value Rs.10/- per share)	580	580	580.00	580.00	580.00
15	Reserves excluding Revaluation Reserves (as per Balance Sheet of previous accounting year)					2,363.53
16	Earnings per Share (EPS)					
	Basic	2.42	1.74	4.67	3.75	5.84
	Diluted	2.42	1.72	4.67	3.71	5.84
17	Public Shareholding					
	Number of Shares	2,126,779	2,132,261	2,126,779	2,132,261	2,126,779
	Percentage of Shareholding	36.67	36.76	36.67	36.76	36.67
18	Promoters and promoter group Shareholding					
	a) Pledged / Encumbered					
	- Number of Shares	60,000	-	60,000	-	60,000
	- Percentage of share (as a % of the total shareholding of Promoter group)	1.63	-	1.63	-	1.63
	- Percentage of share (as a % of the total share capital of the Company)	1.03	-	1.03	-	1.03
	b) Non - Encumbered					
	- Number of Shares	3,613,221	-	3,613,221	-	3,613,221
	- Percentage of share (as a % of the total shareholding of Promoters & Promoter group)	98.37	-	98.37	-	98.37
	- Percentage of share (as a % of the total share capital of the Company)	62.30	-	62.30	-	62.30

- Notes:
- The above results have been reviewed by Statutory Auditor and the Audit Committee and have been taken on record at the meeting of the Board of Directors held on October 23, 2009.
 - In the light of AS-17 Segmental Reporting, the Company operates in a single business segment namely "Fine Chemicals" and there is no reportable geographical segment.
 - There were Nil Investor complaint pending at the beginning of the quarter. The Company received one Investor complaint during the quarter and the same was resolved.
 - The figures of the previous period have been regrouped/rearranged wherever necessary.

By the Order of the Board



Ashish Dandekar
Managing Director

Place: Mumbai
Date: 23rd October 2009